

NATIONAL CENTER FOR APPROPRIATE TECHNOLOGY, INC. AND SUBSIDIARY

CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES

For the Year Ended September 30, 2017

	Program Services			Supporting Services			Total Expenses
	Sustainable Agriculture Programs	Renewable Energy Programs	Total Program Services	Fundraising	General & Administrative	Total Supporting Services	
Labor and fringe	\$ 2,550,769	\$ 675,074	\$ 3,225,843	\$ 1,071	\$ 445,970	\$ 447,041	\$ 3,672,884
Travel	198,211	34,335	232,546	-	42,438	42,438	274,984
Subcontracts	699,830	92,134	791,964	-	78,877	78,877	870,841
Energy Corp members exp	-	187,777	187,777	-	-	-	187,777
Rent and utilities	121,814	32,381	154,195	-	-	-	154,195
Materials and supplies	416,471	111,598	528,069	3,352	17,995	21,347	549,416
Depreciation	34,532	9,179	43,711	-	-	-	43,711
Total Expenses	\$ 4,021,626	\$ 1,142,478	\$ 5,164,104	\$ 4,423	\$ 585,280	\$ 589,703	\$ 5,753,807