NCAT Fiscal Year 2019 Annual Report

October 1, 2018 - September 30, 2019

NCAT programs and services support sustainable agriculture, local food systems, homegrown energy solutions, and resilient communities.

For more than four decades, NCAT has helped individuals and communities adopt local solutions that encourage self-reliance, prepare for uncertainties, and create a cleaner, healthier future for all. The following information provides key highlights of our accomplishments during the fiscal year.

Our Energy Services team helped Montana businesses, government agencies, and non-profits save 128,872,032 kWh of electricity and more than $10 million in energy costs.

Our Energy Corps AmeriCorps service members educated 6,836 people about energy efficiency and conservation practices.

Energy Corps members performed an LED lighting retrofit in a senior center, saving the organization more than $1,000 a year in electric costs.

Our podcasts on sustainable agriculture topics were played 464,683 times.

Our videos about sustainable agriculture were viewed 108,434 times.

2,685,596 technical resources were accessed through our ATTRA Sustainable Agriculture website.
Our staff provided personalized technical assistance about sustainable agriculture production to 31,856 individuals.

We donated nearly 830 pounds of food grown on our SIFT demonstration farm to local charities serving low-income folks.

We held 7 Armed to Farm trainings for military veterans and their spouses, teaching 140 people about profitable and sustainable farming.

The photovoltaic solar array at our Butte, Montana, headquarters produced 61,325 kWh of electricity during the year, more than enough to meet our consumption of 59,518 kWh for the year.

**NCAT Board of Directors:**

Gene Brady, Chair  
Randy Chapman, Vice-Chair  
Brian Castelli, Treasurer  
Maricela Gallegos, Secretary  
Art Noonan, Assistant Secretary  
John Colgan  
Jerry DeWitt  
Jackie Hutchinson  
Margaret Krome  
Will Crossley, Jr.  
Livia Marques  
Carol Werner  
Duke Williams  
Steve Thompson, Executive Director

**OUR MISSION:** Helping people to build resilient communities through local and sustainable solutions that reduce poverty, strengthen self-reliance, and protect natural resources.

**CONSOLIDATED FINANCIAL INFORMATION:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total revenue from all sources</td>
<td>$6,981,954</td>
</tr>
<tr>
<td>Total expenses for all activities</td>
<td>$6,844,546</td>
</tr>
<tr>
<td>End-of-year net assets</td>
<td>$2,102,010</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>$6,173,129</td>
</tr>
<tr>
<td>Administrative Expenses</td>
<td>$668,280</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>$3,137</td>
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</tbody>
</table>

**ADMINISTRATION:** 10%  
**FUNDRAISING:** 0.005%