NCAT Fiscal Year 2017 Annual Report

Since 1976, NCAT has been advancing sustainable solutions in agriculture, energy, and community development. We are committed to fulfilling our mission and upholding our tradition of excellence. Our outstanding staff worked tirelessly during Fiscal 2017 to help people with challenges in sustainable agriculture and energy, and this report highlights some of their accomplishments.

Our new photovoltaic solar array generated 65,958 kilowatts, powering our headquarters building for the entire year.

We hosted 4 Armed to Farm events, teaching 105 military veterans and their spouses about transitioning to a farming career.

We arranged for 7,250 pounds of local, healthy food to be served in schools.

17,767 elementary kids learned about local, healthy foods and good nutrition from our FoodCorps service members.

Our National Energy Assistance Referral program helped 231,329 low-income people find local resources for paying utility bills.

91 Montana businesses and organizations benefited from energy efficiency work performed by our Energy Services staff, saving 62,256,105 kilowatts of electricity.

Our Energy Corps AmeriCorps service members provided residential weatherization services for 349 individuals.

We educated 5,176 people about energy efficiency and conservation practices.

Sustainable agriculture workshops and presentations by staff reached over 53,000 attendees.

Agriculture producers and educators visited our ATTRA website more than 773,000 times and accessed 2,062,594 resource materials.

NCAT Board of Directors:
Gene Brady, Chair
Randy Chapman, Vice-Chair
Brian Castelli, Treasurer
Maricela Gallegos, Secretary
Allen Bjerga
John Colgan
Jerry DeWitt
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Carol Werner
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www.ncat.org • www.attra.ncat.org

OUR MISSION: Helping people by championing small-scale, local, and sustainable solutions to reduce poverty, promote healthy communities, and protect natural resources.

CONSOLIDATED FINANCIAL INFORMATION:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total revenue from all sources</td>
<td>$5,841,532</td>
</tr>
<tr>
<td>Total expenses for all activities</td>
<td>$5,753,807</td>
</tr>
<tr>
<td>End-of-year net assets</td>
<td>$1,871,617</td>
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<tr>
<td>Program Expenses</td>
<td>$5,164,104</td>
</tr>
<tr>
<td>Administrative Expenses</td>
<td>$585,280</td>
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<tr>
<td>Fundraising Expenses</td>
<td>$4,423</td>
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