NCAT Fiscal Year 2016 Annual Report

NCAT celebrated 40 YEARS OF SERVICE in 2016 as a driving force in sustainable agriculture and energy across the country. As part of that celebration, we honored the legacy of all those who came before for their unwavering commitment to healthy foods and clean energy. We recognize the dedication of our board, staff, and volunteers who continue this commitment.

As part of our 40th anniversary celebration, we installed a 45.4 kilowatt photovoltaic solar array at our headquarters in Butte, MT. This array will generate enough electricity to power the building year-round for the next 25 years.

We arranged for 10,722 pounds of local, healthy food to be served in schools.

25,883 elementary kids learned about local, healthy foods and good nutrition from our FOODCORPS service members.

5,273 people learned about energy efficiency practices from our ENERGY CORPS AmeriCorps members.

5,273 people learned about energy efficiency practices from our ENERGY CORPS AmeriCorps members.

We helped low-income residents install energy-saving weatherization kits in 302 homes and apartments.

Sustainable agriculture workshops and presentations by staff reached over 47,000 attendees.

Agricultural producers accessed material from our ATTRA website over 590,000 times.

103,124 low-income people found local resources for paying utility bills through our NATIONAL ENERGY ASSISTANCE REFERRAL program.

Our Energy Services staff helped nearly 100 ranchers, small businesses, government agencies, and organizations save 65,152,445 kilowatt hours of electricity.

NCAT Board of Directors:
Gene Brady, Chair
Randy Chapman, Vice-Chair
Brian Castelli, Treasurer
Maricela Gallegos, Secretary
Margaret Krome
Art Noonan
Carol Werner
Duke Williams

NCAT Headquarters
P.O. Box 3838 • Butte, MT 59702 • (800) ASK-NCAT
www.ncat.org • www.attra.ncat.org

CONSOLIDATED FINANCIAL INFORMATION:

Total revenue from all sources $5,029,271
Total expenses for all activities $5,009,843
End-of-year net assets $1,783,892

Dollars spent on program and project activities $4,487,268
Dollars spent on administration $516,366
Dollars spent on fundraising $6,219

CONSOLIDATED FINANCIAL INFORMATION:

ADMINISTRATION: 9.7%
PROGRAMS: 90%
FUNDRAISING: 0.3%