# **NCAT Fiscal Year 2019 Annual Report**

October 1, 2018 - September 30, 2019



NCAT programs and services support sustainable agriculture, local food systems, homegrown energy solutions, and resilient communities.

For more than four decades, NCAT has helped individuals and communities adopt local solutions that encourage self-reliance, prepare for uncertainties, and create a cleaner, healthier future for all. The following information provides key highlights of our accomplishments during the fiscal year.

### **Our National Energy Assistance Referral (NEAR)**



program helped **460,865** low-income people find local resources for paying utility bills.

Our Energy Services team helped Montana businesses, government agencies, and non-profits save 128,872,032 kWh of electricity and more than \$10 million in energy costs.



We manage the Low-Income Home Energy Assistance Clearinghouse, providing technical assistance to agencies and tribes serving those in need of help with



energy bills. Last year the Clearinghouse website had more than

**1,234,788** pageviews.



Our Energy Corps AmeriCorps service members educated **6,836** people about energy efficiency and conservation practices.

**Energy Corps** members performed an LED lighting retrofit in a senior center, saving the organization more than \$1,000 a year in electric costs.



Our podcasts on sustainable agriculture topics were played **464,683** times.

Our videos about sustainable agriculture were viewed  $108,\!434$  times.





**2,685,596** technical resources were accessed through our ATTRA Sustainable Agriculture website.

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Our staff provided personalized technical assistance about sustainable agriculture production to 31,856 individuals.



We donated nearly **830 pounds** of food grown on our

**SIFT demonstration farm** to local charities serving low-income folks.

We held **7** Armed to Farm trainings for military veterans and their spouses, teaching **140 people** about profitable and sustainable farming.





The photovoltaic solar array at our Butte,

Montana, headquarters produced **61,325 kWh** of electricity during the year, more than enough to meet our consumption of **59,518 kWh** for the year.

### **NCAT Board of Directors:**

Gene Brady, Chair
Randy Chapman, Vice-Chair
Brian Castelli, Treasurer
Maricela Gallegos, Secretary
Art Noonan, Assistant Secretar

John Colgan Jerry DeWitt Jackie Hutchinson

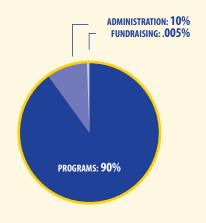
Livia Marques
Carol Werner
Duke Williams

Margaret Krome Will Crossley, Jr.

Steve Thompson, Executive Director

### **CONSOLIDATED FINANCIAL INFORMATION:**

Total revenue from all sources	\$6,981,954
Total expenses for all activities	\$6,844,546
End-of-year net assets	\$2,102,010
Program Expenses:	\$ 6,173,129
Administrative Expenses:	\$ 668,280
Fundraising Expenses:	\$3,137







**NCAT Headquarters** 

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**OUR MISSION:** Helping people to build resilient communities through local and sustainable solutions that reduce poverty, strengthen self-reliance, and protect natural resources.