

**NATIONAL CENTER FOR APPROPRIATE TECHNOLOGY, INC. AND SUBSIDIARY**

**ACTUAL FUNCTIONAL EXPENSES**  
*For the Year Ended September 30, 2018*

	Program Services			Supporting Services			Total Expenses
	Sustainable Agriculture Programs	Renewable Energy Programs	Total Program Services	Fundraising	General & Administrative	Total Supporting Services	
Labor and fringe	\$ 2,838,703	\$ 673,612	\$ 3,512,315	\$ 1,032	\$ 497,313	\$ 498,345	\$ 4,010,660
Travel	201,181	29,616	230,798	-	31,332	31,332	262,130
Subcontracts	740,993	117,735	858,727	-	32,243	32,243	890,970
Energy Corp member:	-	222,708	222,708	-	-	-	222,708
Rent and utilities	152,867	38,217	191,084	-	-	-	191,084
Materials and supplies	487,435	152,811	640,246	6,004	8,330	14,334	654,580
Depreciation	34,958	8,739	43,697	-	-	-	43,697
<b>Total Expenses</b>	<b>\$ 4,456,137</b>	<b>\$ 1,243,438</b>	<b>\$ 5,699,575</b>	<b>\$ 7,036</b>	<b>\$ 569,218</b>	<b>\$ 576,254</b>	<b>\$ 6,275,829</b>